

**Nottingham City Health and Wellbeing Board  
Commissioning Sub-Committee  
29 March 2023**

<b>Report Title:</b>	<b>2022/23 Better Care Fund + Section 75 Update</b>
<b>Lead Officer(s) / Board Member(s):</b>	Katy Ball, Director of Commissioning and Procurement Sarah Fleming, Programme Director for System Development, Nottingham and Nottinghamshire Integrated Care Board
<b>Report author and contact details:</b>	Hayley Mason, Strategic Finance Business Partner (Adult Social Care and Public Health) Hayley.Mason@nottinghamcity.gov.uk  Naomi Robinson, Deputy Head of Joint Commissioning, Naomi.Robinson2@nhs.net
<b>Other colleagues who have provided input:</b>	
<b>Subject to call-in:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>Key Decision:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>Criteria for a Key Decision:</b>	
(a) <input type="checkbox"/> Expenditure <input type="checkbox"/> Income <input type="checkbox"/> Savings of £750,000 or more, taking account of the overall impact of the decision <b>and/or</b>	
(b) Significant impact on communities living or working in two or more wards in the City <input type="checkbox"/> Yes <input type="checkbox"/> No	
<b>Type of expenditure:</b> <input type="checkbox"/> Revenue <input type="checkbox"/> Capital	
<b>Total value of the decision:</b>	N/A
<b>Executive Summary:</b>	
This report seeks to:	
<ol style="list-style-type: none"> <li>1. Note and approve the financial end of year reconciliation to the 2022/23 Better Care Fund (BCF) Planning Template and;</li> <li>2. Note the work being undertaken on the Section 75 agreement</li> </ol>	
<b>1. 2022/23 Better Care Fund Planning Template – Amendments</b>	
1.1 In November 2022 the 2022/23 Better Care Fund (BCF) Planning Template was presented to Nottingham City Health and Wellbeing Board Commissioning and Sub Committee for agreement before subsequently being submitted to NHSE for approval.	

1.2 It was highlighted that reconciliation against the planning template for the Nottingham City Council (NCC) schemes was likely to be required due to number of budgetary changes which were planned but not completed at the time of submission.

1.3 The 2022/23 pay award for NCC colleagues as well as the restructuring of employee budgets following the introduction of the Pay and Progression model have led to a number of changes across BCF schemes level.

1.4 To ensure a clear audit trail and facilitate the reconciliation of the pooled budget as part of the 2022/23 financial accounts closure process.

1.5 The table below is an extract from the 2022/23 BCF planning template and includes a summary of the original funding contribution, the revised funding contribution (which requires approval), and the movement in funding contribution at scheme level.

1.6 There is no change to the ICB BCF schemes, which are forecast to end the year with no financial variance against the 22/23 plan.

### BCF 2022/23 Planning Template - Summary of Scheme Movements

						REVISED	ORIGINAL	MOVEMENT	
						TOTAL	£16,633,982	£16,633,982	£0
Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Source of Funding	Revised Expenditure (£)	Original Expenditure (£)	Expenditure - Increase/(Decrease) (£)	
2	Access & Navigation	Single Point of Access	Integrated Care Planning and Navigation	Care navigation and planning	Minimum NHS Contribution	£411,553	£1,121,119	£-709,566	
4	Integrated Care	Homecare Packages plus integrated team costs	Home Care or Domiciliary Care	Domiciliary care packages	Minimum NHS Contribution	£7,984,141	£7,815,840	£168,301	
5	Integrated Care	Care navigation and planning	Integrated Care Planning and Navigation	Care navigation and planning	Minimum NHS Contribution	£527,414	£507,699	£19,715	
6	Integrated Care	Reablement / Rehabilitation Services	Integrated Care Planning and Navigation	Assessment teams/joint assessment	Minimum NHS Contribution	£3,820,498	£3,274,458	£546,040	
8	Facilitating Discharge	Integrated enablement teams supporting discharge	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge	Minimum NHS Contribution	£1,112,799	£1,045,979	£66,820	
9	Facilitating Discharge	Mental Health teams	Integrated Care Planning and Navigation	Care navigation and planning	Minimum NHS Contribution	£1,613,237	£1,704,546	£-91,309	
11	Assistive Technology	Telecare, Telehealth & Integrated jointly commissioned response service	Assistive Technologies and Equipment	Telecare	Minimum NHS Contribution	£334,400	£334,400	£0	
12	Assistive Technology	Dispersed Alarm Service	Assistive Technologies and Equipment	Community based equipment	Minimum NHS Contribution	£115,900	£115,900	£0	
14	Carers	Carers Advice and Support & Respite Service	Carers Services	Respite services	Minimum NHS Contribution	£714,040	£714,040	£0	

## 2. Section 75 Update

2.1 The Section 75 agreement underpins the pooled budget arrangements for the Better Care Fund between NCC and Nottingham and Nottinghamshire Integrated Care Board and is a legally binding framework. The report is to note that the section 75 will be updated to reflect changes relating to:

- Update to the Service Schedule to reflect the revised 22/23 expenditure plan and the addition of the approved BCF Adult Social Care Discharge Fund (HWB sub-committee January 2023)
- Update from Clinical Commissioning Group to Integrated Care Board
- Update to the governance to reflect the terms of reference for the BCF Oversight Group

## 3. 2023/2024 BCF Planning Update

3.1 The national BCF team have provided briefings and early indication of planning requirements for 23/24. The highlights are:

- There is a plan to release a two year BCF planning template for 2023-25 (with an annual refresh of metrics)
- There is a plan to re-introduction of a discharge or length of stay metric
- There is consideration of introducing a falls admission metric
- The requirement to complete demand and capacity for intermediate care will continue as part of BCF planning
- There is a plan to re-introduction of quarterly metric monitoring

3.2 The Nottingham and Nottinghamshire BCF Oversight Group met on the 9<sup>th</sup> March 2023 and agreed to progress draft planning requirements over the next month.

## 4. Update on BCF Review

4.1 An update on the BCF review as presented to the Health and Wellbeing Sub-committee in November 2022., which highlighted the commencement of **Phase 2** of the BCF review, which takes forward recommendation 1: a root and branch review of the BCF.

4.2 This phase progressed well and has included an in-depth review of the services and contracts, which form the scope of the BCF Plan. This has been delivered in partnership between ICB and LA between December and March 2023. A working group was formed to respond to the set of key lines of enquiries (KLOEs). Membership of the working group included LA and ICB representation across commissioning, finance and performance.

4.3 KLOEs focused on the three theme areas of Prevention, Anticipatory Care and Discharge to Assess; , reviewing all contracts to identify current investment, contracts held, outcomes delivered, existing commissioning priorities and opportunities for a more collaborative approach.

4.4 The review has identified areas for collaborative review based on potential for reducing duplication, developing a shared outcomes approach and gaining increased value for money.

4.5 A phase 2 report will be produced with draft findings and recommendations. This will form the basis of **Phase 3**, which will include Health and Wellbeing Board and wider Place Based Partnership stakeholder discussion.

**Does this report contain any information that is exempt from publication?**

No

**Recommendation(s):** The Committee is asked to:

1. Note and approve the financial end of year reconciliation to the 2022/23 Better Care Fund (BCF) Planning Template and;
2. Note the work being undertaken on the Section 75 agreement

### **The Joint Health and Wellbeing Strategy**

#### **Aims and Priorities**

#### **How the recommendation(s) contribute to meeting the Aims and Priorities:**

**Aim 1:** To increase healthy life expectancy in Nottingham through addressing the wider determinants of health and enabling people to make healthy decisions

The priorities for 2022-23 build on our progress to date and reflect system transformation priorities, with a focus on supporting discharge from hospital.

**Aim 2:** To reduce health inequalities by having a proportionately greater focus where change is most needed

The BCF continues to support a joined-up approach to integration across health, care, housing and other agencies such as the voluntary sector to support people to live independently at home.

**Priority 1:** Smoking and Tobacco Control

**Priority 2:** Eating and Moving for Good Health

**Priority 3:** Severe Multiple Disadvantage

**Priority 4:** Financial Wellbeing

#### **How mental health and wellbeing is being championed in line with the Board's aspiration to give equal value to mental and physical health:**

The schemes and services that form the Better Care Fund plan include care coordination and multi-disciplinary health and care planning. This should include meeting mental health needs as part of proactive care pathways and hospital discharge planning.

This has been strengthened by the maturing Place Based Partnership (PBP) in its ability to build further integration and joined up system working and delivery of holistic health and care.

## **1. Reasons for the decision**

- 1.1 In November 2022 the 2022-23 Better Care Fund (BCF) Planning Template was presented to Nottingham City Health and Wellbeing Board Commissioning and Sub Committee for agreement before subsequently being submitted to NHSE for approval, it was noted that a reconciliation against the planning template for NCC schemes would be required due to the budgetary changes outlined in this report.
- 1.2 The Nottingham City Health and Wellbeing Board Commissioning Sub-committee is asked to formally approve the year end reconciliation

## **2. Other options considered and rejected**

- 2.1 N/A

## **3. Risk implications**

- 3.1 N/A

## **4. Financial implications**

- 4.1 N/A

## **5. Procurement implications**

- 5.1 N/A

## **6. Equalities implications**

- 6.1 Equality Impact Assessments are completed by the appropriate commissioning organisation as part of the implementation of new services or significant changes to existing services.

## **7. Any further implications**

- 7.1 N/A

## **8. List of background papers relied upon in writing this report (not including published documents or confidential or exempt information)**

- 8.1 N/A

## **9. Published documents referred to in this report**

- 9.1 N/A